

FALL SEASON 2017				GOSPEL 2018				SPRING SEASON 2018			
<i>The Folk Revival Revisited</i>								<i>Selma to Soweto: Songs of Power</i>			
Conductor	Nick Page			Conductor	Jonathan Singleton			Conductor	Nick Page		
Guest Artist	Bil Staines							Guest Artist	Ysaye Barnwell		
# Singers	181			# Singers	257			# Singers	219		
# New Singers	37	20%		# New Singers	28	11%		# New Singers	33	15%	
# Singers on Stage	158			# Singers on Stage	209			# Singers on Stage	189		
# Scholarship requests	21	12%		# Scholarship requests	22	9%		# Scholarship requests	22	10%	
\$\$ Scholarships rqstd	\$ 1,154			\$\$ Scholarships rqstd	\$ 1,169			\$\$ Scholarships rqstd	\$ 1,249		
\$\$ Schol donations	\$ 1,111			\$\$ Schol donations	\$ 1,138			\$\$ Schol donations	\$ 1,439		
# Concert CDs Made	172	95%		# Concert CDs Made	200	78%		# Concert CDs Made	217	99%	
# Ticket Sold	983	6.1		# Ticket Sold	912	4.4		# Ticket Sold	1029	5.4	
		Tkts/singer				Tkts/singer				Tkts/singer	
Revenue	\$ 41,413	Expenses	-\$43,662	Revenue	\$ 51,054	Expenses	-\$36,450	Revenue	\$ 44,653	Expenses	-\$51,141
Singer Sign Up	\$ 17,039	Rehrsl Hall	-\$1,650	Singer Sign Up	\$ 25,502	Rehrsl Hall	-\$1,350	Singer Sign Up	\$ 20,389	Rehrsl Hall	-\$1,625
Ticket Sales	\$ 15,745	Concert Hall	-\$4,228	Ticket Sales	\$ 14,880	Concert Hall	-\$5,000	Ticket Sales	\$ 17,465	Concert Hall	-\$5,200
CD Sales	\$ 1,633	Talent	-\$12,700	CD Sales	\$ 2,324	Talent	-\$10,800	CD Sales	\$ 2,135	Talent	-\$17,618
Program Ads	\$ 4,032	Sound/Lights	-\$3,812	Program Ads	\$ 1,484	Sound/Lights	-\$3,995	Program Ads	\$ 727	Sound/Lights	-\$4,114
Fundraising	\$ 2,106	CD Productn	-\$2,280	Fundraising	\$ 6,023	CD Productn	-\$1,773	Fundraising	\$ 2,993	CD Productn	-\$1,872
		Music	-\$985			Music	-\$206			Music	-\$1,804
		Program Ptng	-\$956			Program Ptng	-\$1,134			Program Ptng	-\$1,208
		Publicity	-\$375			Publicity	-\$374			Publicity	-\$601
		Overhead	-\$14,810			Overhead	-\$8,902			Overhead	-\$14,751
Profit/Loss	-\$2,249			Profit/Loss	\$14,604			Profit/Loss	-\$6,489		