

FALL SEASON 2018 - 2019				GOSPEL 2018 - 2019				SPRING SEASON 2018 - 2019			
LOVE								Fiddle Songs			
Conductor		Nick Page		Conductor		Jonathan Singleton		Conductor		Nick Page	
								Guest Artist			
# Singers		206		# Singers		249		# Singers			
# New Singers		44		# New Singers		39		# New Singers		21%	
# Singers on Stage		166		# Singers on Stage		225		# Singers on Stage			
# Scholarship requests		29		# Scholarship requests		33		# Scholarship requests		14%	
\$\$ Scholarships rqstd		\$ 1,465		\$\$ Scholarships rqstd		\$ 1,768		\$\$ Scholarships rqstd			
\$\$ Schol donations		\$ 1,196		\$\$ Schol donations		\$ 1,039		\$\$ Schol donations			
# Concert CDs Made		0		# Concert CDs Made		63		# Concert CDs Made		0%	
# Ticket Sold		902.75		# Ticket Sold		891		# Ticket Sold		5.4	
		Tkts/singer				Tkts/singer				Tkts/singer	
Revenue \$ 42,321 Expenses -\$46,363				Revenue \$ 54,627 Expenses -\$44,217				Revenue Expenses			
Singer Sign Up	\$ 19,237	Rehrsl Hall	-\$1,854	Singer Sign Up	\$ 24,482	Rehrsl Hall	-\$1,650	Singer Sign Up		Rehrsl Hall	
Ticket Sales	\$ 14,985	Concert Hall	-\$5,000	Ticket Sales	\$ 14,610	Concert Hall	-\$7,613	Ticket Sales		Concert Hall	
CD Sales	\$ 379	Talent	-\$14,100	CD Sales	\$ 1,569	Talent	-\$11,000	CD Sales		Talent	
Program Ads	\$ 4,585	Sound/Lights	-\$4,024	Program Ads	\$ 1,517	Sound/Lights	-\$4,082	Program Ads		Sound/Lights	
Fundraising	\$ 2,141	CD Productn	\$0	Fundraising	\$ 6,458	CD Productn	-\$1,830	Fundraising		CD Productn	
		Music	-\$3,184			Music	-\$729			Music	
		Program Ptng	-\$1,080			Program Ptng	-\$974			Program Ptng	
		Publicity	-\$624			Publicity	-\$1,252			Publicity	
		Overhead	-\$13,238			Overhead	-\$11,019			Overhead	
Profit/Loss	-\$4,042			Profit/Loss	\$10,410			Profit/Loss			