

<b>FALL SEASON 2018 - 2019</b>				<b>WINTER SEASON 2018 - 2019</b>				<b>SPRING SEASON 2018 - 2019</b>			
<b>LOVE</b>				<b>Gospel</b>				<b>The Fiddle Sings</b>			
Conductor		Nick Page		Conductor		Jonathan Singleton		Conductor		Nick Page	
Guest Artist				Guest Artist				Guest Artist		Joyce Andersen	
# Singers	206			# Singers	249			# Singers	170		
# New Singers	44	21%		# New Singers	39	16%		# New Singers	12	7%	
# Singers on Stage	166			# Singers on Stage	225			# Singers on Stage	135		
# Scholarship requests	29	14%		# Scholarship requests	33	13%		# Scholarship requests	21	12%	
\$\$ Scholarships rqstd	\$ 1,465			\$\$ Scholarships rqstd	\$ 1,768			\$\$ Scholarships rqstd	\$ 1,055		
\$\$ Schol donations	\$ 1,196			\$\$ Schol donations	\$ 1,039			\$\$ Schol donations	\$ 1,062		
# Concert CDs Made	0	0%		# Concert CDs Made	120	48%		# Concert CDs Made	52	31%	
# Ticket Sold	902.75	5.4		# Ticket Sold	891	4.0		# Ticket Sold	846	6.3	
		Tkts/singer				Tkts/singer				Tkts/singer	
<b>Revenue</b>	<b>\$ 43,321</b>	<b>Expenses</b>	<b>-\$50,643</b>	<b>Revenue</b>	<b>\$ 54,848</b>	<b>Expenses</b>	<b>-\$43,337</b>	<b>Revenue</b>	<b>\$ 40,545</b>	<b>Expenses</b>	<b>-\$45,421</b>
Singer Sign Up	\$ 19,237	Rehrsl Hall	-\$1,854	Singer Sign Up	\$ 24,482	Rehrsl Hall	-\$1,650	Singer Sign Up	\$ 15,059	Rehrsl Hall	-\$1,697
Ticket Sales	\$ 14,985	Concert Hall	-\$5,000	Ticket Sales	\$ 14,610	Concert Hall	-\$7,613	Ticket Sales	\$ 14,008	Concert Hall	-\$4,638
CD Sales	\$ 379	Talent	-\$14,100	CD Sales	\$ 1,790	Talent	-\$11,000	CD Sales	\$ 1,231	Talent	-\$12,900
Program Ads	\$ 4,585	Sound/Lights	-\$4,024	Program Ads	\$ 1,517	Sound/Lights	-\$4,082	Program Ads	\$ 796	Sound/Lights	-\$3,250
Fundraising	\$ 2,141	CD Productn	\$0	Fundraising	\$ 6,458	CD Productn	-\$1,385	Fundraising	\$ 2,813	CD Productn	-\$1,511
		Music	-\$3,184			Music	-\$729			Music	-\$1,967
		Program Ptng	-\$1,080			Program Ptng	-\$998			Program Ptng	-\$801
		Publicity	-\$654			Publicity	-\$752			Publicity	-\$1,003
		Overhead	-\$17,488			Overhead	-\$11,061			Overhead	-\$15,587
Profit/Loss	-\$7,322			Profit/Loss	\$11,510			Profit/Loss	-\$4,876		